

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2025
 Current Dates: 12/1/2025 - 12/31/2025
 Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-17,200.00	\$15,887.50	2	-4,189.22	\$118,838.75	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	13,580.00	\$42,056.88	31	126,148.48	\$156,583.15	301	\$1,398,171.02	11.20%
A2b - Residential Conservation Services (RCS)	0.00	\$1,570.00	7	0.00	\$13,817.10	60	\$238,812.12	5.79%
A2c - Residential Retail	624.56	\$3,140.00	16	83,644.63	\$189,578.29	202	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$54,154.97	17	0.00	\$202,483.50	62	\$0.00	0.00%
Res Subtotal	-2,995.44	\$116,809.35	73.00	205,603.90	\$681,300.79	637	\$1,636,983.14	
Res % of Total	-25.00%	80.23%	86.90%	48.15%	46.58%	79.82%	45.02%	
B1a - Income Eligible Coordinated Delivery	494.00	\$13,727.00	8	87,504.27	\$607,317.84	121	\$1,249,487.62	48.61%
IE Subtotal	494.00	\$13,727.00	8.00	87,504.27	\$607,317.84	121	\$1,249,487.62	
IE % of Total	4.12%	9.43%	9.52%	20.49%	41.53%	15.16%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	12,816.00	\$29,632.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	14,484.00	\$10,338.60	2	101,658.06	\$130,770.95	29	\$749,836.79	17.44%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$4,725.00	1	0.00	\$4,725.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	19,412.74	\$8,752.97	9	\$0.00	0.00%
C&I Subtotal	14,484.00	\$15,063.60	3.00	133,886.80	\$173,880.92	40	\$749,836.79	
C&I % of Total	120.88%	10.35%	3.57%	31.36%	11.89%	5.01%	20.62%	
Total	11,982.56	\$145,599.95	84	426,994.96	\$1,462,499.55	798	\$3,636,307.55	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.